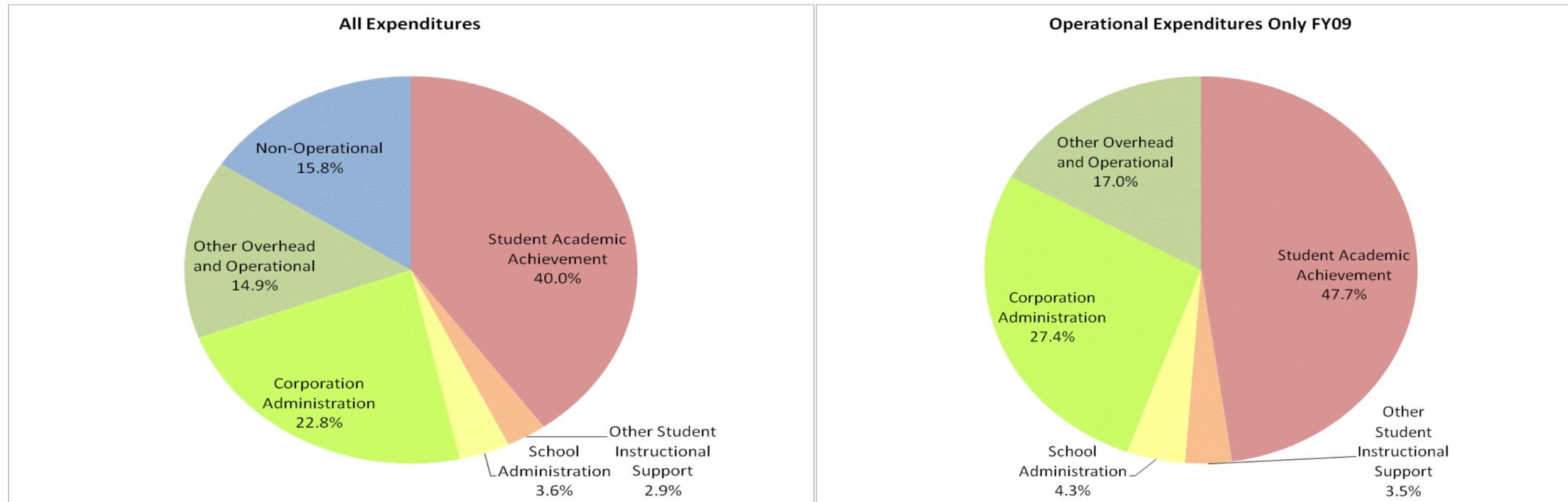


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Perry Township (5340)**

M S D Perry Township (5340)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$53,506,347	50.8%	\$80,454,627	51.8%	\$76,556,405	46.4%	\$68,692,230	40.0%
Student Instructional Support	\$7,810,270	7.4%	\$12,258,199	7.9%	\$12,139,127	7.3%	\$11,165,012	6.5%
Overhead and Operational	\$19,314,160	18.3%	\$34,109,525	21.9%	\$48,761,881	29.5%	\$64,683,657	37.7%
Nonoperational	\$24,757,564	23.5%	\$28,637,445	18.4%	\$27,709,966	16.8%	\$27,101,181	15.8%
Grand Total	\$105,388,342		\$155,459,797		\$165,167,379	10%	\$171,642,080	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	58.2%	59.6%	53.7%	46.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Perry Township (5340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$271,514	\$478,347	\$517,413		91%	8%
	11100 Regular Programs; Elementary	\$12,702,222	\$19,107,056	\$20,073,435	\$21,902,506	72%	15%	9%
	11200 Regular Programs; Middle/Junior High	\$6,399,320	\$7,456,883	\$8,015,156	\$8,481,620	33%	14%	6%
	11300 Regular Programs; High School	\$8,411,432	\$10,013,864	\$11,147,773	\$11,247,391	34%	12%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$160,000	\$227,760	\$227,529		42%	0%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$24,110	\$14,547	\$14,956	\$11,612	-52%	-20%	-22%
	11630 Regular Programs; Alternative Education Programs; High School	\$54,274	\$86,360	\$95,238	\$28,478	-48%	-67%	-70%
	11910 Other Regular Programs; Competency Testing	\$84	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$223,180	\$27,100	\$18,349	\$150,865	-32%	457%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$992,899	\$993,785	\$1,118,624	\$1,323,931	33%	33%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$937,286	\$2,157,419	\$2,224,307	\$1,748,441	87%	-19%	-21%
	12230 Mental Disabilities; Severe Mental Disabilities	\$424,066	\$1,062,739	\$946,565	\$1,122,167	165%	6%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$222,218	\$442,463	\$214,865	\$93,505	-58%	-79%	-56%
	12320 Physical Impairment; Multiple Disabilities	\$323,206	\$437,877	\$691,289	\$837,464	159%	91%	21%
	12330 Physical Impairment; Visual Impairment	\$0	\$68,567	\$86,682	\$119,725		75%	38%
	12340 Physical Impairment; Hearing Impairment	\$247,690	\$801,030	\$783,422	\$854,372	245%	7%	9%
	12350 Physical Impairment; Homebound	\$60,228	\$112,119	\$137,290	\$136,420	127%	22%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$503,549	\$1,664,998	\$1,882,816	\$1,569,912	212%	-6%	-17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$145,451	\$0	\$36,187	\$10,278	-93%		-72%
	12510 Culturally Different; Communication Disorders	\$602,255	\$1,185,302	\$1,394,313	\$1,784,695	196%	51%	28%
	12520 Culturally Different; Compensatory	\$109,210	\$40,810	\$58,347	\$8,005	-93%	-80%	-86%
	12610 Learning Disability	\$2,543,674	\$1,923,013	\$2,396,484	\$2,210,009	-13%	15%	-8%
	12710 Equal Opportunity At Risk	\$126,215	\$186,032	\$260,557	\$289,517	129%	56%	11%
	12810 Special Education Preschool	\$762,014	\$1,018,736	\$1,066,290	\$787,828	3%	-23%	-26%
	12900 Other Special Programs	\$151,438	\$111,933	\$235,245	\$204,078	35%	82%	-13%
	14100 Summer School Programs; Elementary	\$125,648	\$227,585	\$288,590	\$266,623	112%	17%	-8%
	14200 Summer School Programs; Middle/Junior High School	\$71,355	\$131,036	\$119,520	\$83,725	17%	-36%	-30%
	14300 Summer School Programs; High School	\$231,766	\$180,251	\$248,622	\$271,377	17%	51%	9%
	16100 Remediation Testing	\$328,707	\$105,000	\$182,277	\$83,860	-74%	-20%	-54%
	16200 Preventive Remediation	\$183,888	\$490,935	\$516,535	\$647,157	252%	32%	25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$578,494	\$1,205,729	\$876,982	\$848,403	47%	-30%	-3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,865,337	\$4,270,130	\$4,965,565	\$4,719,826	65%	11%	-5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$25,000	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$15,669			
	22110 Improvement of Instruction; Service Area Direction	\$119,219	\$1,437,241	\$1,009,672	\$1,145,862	> 500%	-20%	13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$593,182	\$952,968	\$1,381,857	\$1,460,471	146%	53%	6%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,118	\$77,980	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$21,000	\$9,070	\$15,510	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$173,647	\$296,495	\$306,408	\$321,366	85%	8%	5%
	22220 Library/Media Services; School Library	\$1,052,792	\$1,353,585	\$1,330,797	\$1,438,002	37%	6%	8%
	22230 Library/Media Services; Audiovisual	\$8,699	\$9,869	\$10,714	\$9,247	6%	-6%	-14%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$124,751	\$29,380	\$9,896	\$19,879	-84%	-32%	101%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,151,343	\$596,463	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$141,046			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$16,263	\$38,014	\$49,562	\$44,440	173%	17%	-10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$296,827	\$1,495,284	\$1,013,863	\$1,507,055	408%	1%	49%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,125	\$13,513	\$272	\$461	-97%	-97%	69%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,835,436	\$3,636,029	\$2,113,459	\$0			
Student Academic Achievement Total		\$44,642,271	\$66,455,584	\$68,640,864	\$68,692,230	54%	3%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$89,862	\$37,022	\$27,141	-\$4,097	-105%	-111%	-115%
	21120 Attendance and Social Work Services; Attendance Services	\$34,291	\$44,302	\$37,188	\$26,169	-24%	-41%	-30%
	21130 Attendance and Social Work Services; Social Work Services	\$135,554	\$92,960	\$14,983	\$37,597	-72%	-60%	151%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$523,113	\$632,611	\$705,958	\$685,039	31%	8%	-3%
	21210 Guidance Services; Service Area Direction	\$257,818	\$300,545	\$314,129	\$324,372	26%	8%	3%
	21220 Guidance Services; Counseling Services	\$788,808	\$805,375	\$842,983	\$824,369	5%	2%	-2%
	21240 Guidance Services; Information Services	\$35,338	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$362	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$181,804	\$376,974	\$456,014	\$455,607	151%	21%	0%
	21390 Health Services; Other Health Services	\$0	\$44,064	\$380	\$0		-100%	-100%
	21410 Psychological Services; Service Area Direction	\$0	\$61,439	-\$26,246	\$0		-100%	
	21420 Psychological Testing	\$750,215	\$1,250,864	\$1,364,584	\$1,098,260	46%	-12%	-20%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$5,485	\$1,734	\$0	\$0	-100%	-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Perry Township (5340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$179,139	\$631,877	\$803,407	\$887,684	396%	40%	10%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$317,146	\$405,941			28%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$72,040	\$220,168			206%
	24100 Office of The Principal	\$2,663,520	\$4,640,384	\$5,016,818	\$5,225,447	96%	13%	4%
	24900 Other Support Services, School Administration	\$723,720	\$904,210	\$992,386	\$978,456	35%	8%	-1%
Student Instructional Support Total		\$6,369,031	\$9,824,359	\$10,938,909	\$11,165,012	75%	14%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
	23150 Board of Education; Legal Services	\$94,065	\$36,014	\$214,895	\$130,633	39%	263%	-39%
	23160 Board of Education; Promotion Expenses	\$2,787	\$211	\$6,832	\$8,336	199%	> 500%	22%
	23190 Board of Education; Other Governing Body Services	\$29,420	\$75,174	\$167,423	\$33,985	16%	-55%	-80%
	23210 Executive Administration; Office of The Superintendent	\$299,152	\$479,252	\$510,979	\$587,899	97%	23%	15%
	23220 Executive Administration; Community Relations	\$32,968	\$8,672	\$14,758	\$8,271	-75%	-5%	-44%
	23290 Executive Administration; Other Executive Administration Services	\$150,701	\$182,370	\$186,161	\$180,271	20%	-1%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$130,354	\$2,077,711	\$2,399,295	\$2,015,705	> 500%	-3%	-16%
	25120 Fiscal Services; Service Area Direction	\$224,262	\$410,911	\$1,256,391	\$1,650,526	> 500%	302%	31%
	25160 Fiscal Services; Financial Accounting	\$72,828	\$83,533	\$94,500	\$102,000	40%	22%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$7,194	\$3,549	\$32,295	\$21,205	195%	498%	-34%
	25193 Other Fiscal Services; Printed Forms	\$3,685	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$37,427	\$44,253	\$72,758		94%	64%
	25199 Other Fiscal Services; Other	\$3,060	\$0	\$0	\$821	-73%		
	25400 Planning, Research, Development and Evaluation	\$30,500	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$159,487	\$244,182	\$295,154	\$287,384	80%	18%	-3%
	25750 Personnel Services; Health Services	\$4,752	\$6,840	\$2,752	\$3,530	-26%	-48%	28%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$15,495,672	\$32,459,353			109%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,740	\$95			-95%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$633,315	\$1,534,757			142%
	25890 Other Technology Services	\$263,014	\$20,659	\$22,406	\$31,705	-88%	53%	42%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$72,630	\$103,607	\$110,577	\$115,471	59%	11%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,134,834	\$6,221,483	\$6,654,860	\$7,086,012	38%	14%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$40,366	\$19,187	\$38,567	\$10,723	-73%	-44%	-72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,023,479	\$762,559	\$669,164	\$735,114	-28%	-4%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$675	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$181,832	\$2,870,176	\$1,806,346	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$86,882	\$149,515	\$221,496	\$238,508	175%	60%	8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$190,347	\$917,512	\$627,168	\$437,757	130%	-52%	-30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$135	\$472	\$471	\$1,493	> 500%	216%	217%
	27010 Student Transportation; Service Area Direction	\$426,393	\$551,479	\$615,295	\$613,344	44%	11%	0%
	27100 Student Transportation; Vehicle Operation	\$2,734,906	\$4,451,410	\$5,008,158	\$5,119,855	87%	15%	2%
	27200 Student Transportation; Monitoring Services	\$129,397	\$114,245	\$142,564	\$147,466	14%	29%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$933,269	\$1,948,725	\$2,515,063	\$2,162,457	132%	11%	-14%
	27400 Student Transportation; Purchase of School Buses	\$165,524	\$1,391,607	\$3,504	\$1,241,245	> 500%	-11%	> 500%
	27500 Student Transportation; Insurance on Buses	\$87,824	\$494,451	\$159,982	\$183,505	109%	-63%	15%
	27600 Student Transportation; Insurance on Pupils	\$14,000	\$153,041	\$72,844	\$68,492	389%	-55%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$3,580	\$1,735	\$3,226	\$7,520	110%	333%	133%
	27900 Student Transportation; Other Student Transportation Services	\$786,867	\$1,360,245	\$1,392,616	\$1,577,470	100%	16%	13%
	31100 Food Services Operations; Service Area Direction	\$252,411	\$364,636	\$313,452	\$310,129	23%	-15%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,417,493	\$2,159,416	\$2,325,861	\$2,346,845	66%	9%	1%
	31300 Food Services Operations; Food Delivery	\$4,782	\$17,015	\$24,854	\$15,128	216%	-11%	-39%
	31400 Food Services Operations; Food Purchases	\$1,604,902	\$2,443,196	\$2,536,013	\$2,854,805	78%	17%	13%
	31900 Other Food Services	\$223,374	\$310,004	\$250,596	\$267,083	20%	-14%	7%
Overhead and Operational Total		\$17,038,133	\$30,486,220	\$46,885,497	\$64,683,657	280%	112%	38%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$8,286	\$15,597	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$99,815	\$255,714	\$226,746	\$183,410	84%	-28%	-19%
	33400 Athletic Coaches	\$517,394	\$759,849	\$791,017	\$804,896	56%	6%	2%
	33940 Child Care Services	\$18,888	\$27,710	\$21,916	\$59,421	215%	114%	171%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$542,211	\$90,376	\$19,590	\$84,817	-84%	-6%	333%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,783,518	\$583,277	\$271,016	\$385,493	-78%	-34%	42%
	45100 Building Acquisition, Construction and Improvements	\$8,675,673	\$4,654,020	\$2,482,434	\$2,249,931	-74%	-52%	-9%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$468,327	\$859,317			83%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$204,506	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$941,632	\$71,491	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,310,866	\$4,348,257	\$4,120,415	\$5,011,414	117%	15%	22%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Perry Township (5340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$95,750	\$1,756	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$2,773,623	\$6,744,664	\$7,810,639	\$7,948,541	187%	18%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$130,754	\$787,874	\$918,329		> 500%	17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,638,533	\$10,544,744	\$10,519,999	\$8,595,612	29%	-18%	-18%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$0	\$0		-100%	
Nonoperational Total		\$24,610,695	\$28,228,709	\$27,519,973	\$27,101,181	10%	-4%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$851,697	\$1,335,772	\$765,046	\$0			
	26492 2007 Account Code - Social Security	\$4,044,949	\$5,639,617	\$3,070,023	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$294,250	\$872,331	\$161,981	\$0			
	26494 2007 Account Code - Group Insurance	\$7,243,526	\$11,909,005	\$5,490,534	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,735	\$34,338	\$52,806	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$277,053	\$673,862	\$1,641,746	\$0			
Prorated By Fund Total		\$12,728,211	\$20,464,925	\$11,182,135	\$0			